

# **FORWARD PLAN JULY 2025 - FEBRUARY 2026**

## **(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

### **NOTICE OF KEY DECISIONS**

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

### **NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING**

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### **Representations**

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### **Contact**

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 30 May 2025

Note: The 28 day notice takes effect from 30 May 2025.



**FORWARD PLAN JULY 2025 - FEBRUARY 2026**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Good landlord plan - Responding to the new social housing framework	To note the report content with progress made and approve the Good Landlord Plan	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Perry Singh perry.singh@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Policy and Resources: Financial Remit report	Medium Term Finance update	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreymann	Councillor Stephanie Cryan	All	All Wards
Amendment to Policy - Cash Incentive Scheme	This relates to the Home Purchase Grant scheme where the council assists people to move from their tenanted property into the private sector. The amendments are to include one-bedroom properties into the scheme and to increase the grant to attract more applicants.	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Trish Hadden 020 7525 2705 trish.hadden@southwark.gov.uk	Clive Palfreymann	Councillor Stephanie Cryan, Councillor Sarah King	All	All Wards

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Neighbourhood Community Infrastructure Levy (NCIL) consultation	To approve public consultation on proposed NCIL allocation changes	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk	Aled Richards	Councillor Helen Dennis, Councillor Natasha Ennin	All	All Wards
Gateway 2 Contract award Violence against Women and Girls Support Service	Approve the contract award for the Domestic Abuse and Violence Against Women and Girls Support Service	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Caroline Thwaites 020 7525 0805 caroline.thwaites@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Affordable Workspace Strategy	To approve the adoption of an Affordable Workspace Strategy, to be used to communicate the council's plans and approach to increase the provision of affordable workspace.	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Stephen Platts 020 7525 5640 stephen.platts@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
Treasury Management Outturn 2024-25	Treasury Management Outturn 2024-25	Key Decision Significant impact on the community	Council Assembly	July 2025	All key stakeholders	Open	Report, Appendices	Caroline Watson 020 7525 4379 caroline.watson@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Asylum Road Care Home	To approve entering into a land transaction with the selected partner to deliver and operate a new care home at Asylum Road	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
Customer Experience Plan 2025 - 2026	To approve Southwark Council's Customer Experience Strategy 2025-2026	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Outcome of the Community Safety Review and Implementation plan	Agreement of the implementation plan	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk		Councillor Natasha Ennin	All	All Wards
Householder Development Supplementary Planning Document	Agreement to adopt the amended Supplementary Planning Document following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Affordable Housing Supplementary Planning Document	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Section 106 and Community Infrastructure Levy (CIL) Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Climate and Environment Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Community Infrastructure Levy (CIL) update - student housing	Agreement to consult on the CIL update - student housing	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Gateway 1 Electrical Installations Refurbishment & Maintenance (EIRM)	To approve procurement strategy to award two electrical installation, refurbishment and maintenance contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwar.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heating & water repairs, maintenance, refurbishment and replacement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwar.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1: Provision of Home to School transport services	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Rachael Horner Rachael.Horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Council Assembly	September 2025	All key stakeholders	Open	Report, Appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
GW2 Integrated sexual and reproductive health services contract award	Approval of contract award for the provision of sexual and reproductive health services	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Neil Colquhoun neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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GW1: Provision of Learning Disability Supported Living Services	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Katy Cleary katy.cleary@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Relocation of Haymerle Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwarke.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwarke.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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High Needs Education Capital Investment Plan	To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education.	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Housing Allocations Scheme Review	Approval of the new Housing Allocations Scheme 2025	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards



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Climate Change Strategy & Action Plan Update and Annual Report	To approve updates to the Climate Change Strategy and Action Plan and note progress made in the 2024/25 annual report	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Tom Sharland 020 7525 5000 tom.sharland@southwar k.gov.uk		Councillor John Batteson	All	All Wards
Policy and Resources: Capital Monitoring report Month 4 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue Monitoring report Month 4 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Approval of the new Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwar k.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Southwark Plan review - timeframe	Agreement of timeframe for the start of the Local Plan review process.	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar k.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Disposal of land at Greendale, East Dulwich	To approve proposed contractual arrangements for the transfer and disposal of land at Greendale, East Dulwich	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 3 – Variation Decision: Phase 2 of Extension to the South East London Combined Heat and Power plant (SELCHP) Heat Network	To vary the current Heat Supply Agreement in place with Veolia ES Southwark Limited, to extend the heat network.	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Resident Engagement Strategy	To agree the final resident engagement strategy	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Jessica Leech 0207 525 5853 jessica.leech@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Social Purpose of Land Framework	To agree the Social Purpose of Land Framework	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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GW1 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Revenue Monitoring report Month 8 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Capital Monitoring report Month 8 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Medium Term Financial Strategy update 2026-27	To note the Medium Term Financial Strategy update	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Housing Revenue Account - Rent setting	To approve the Housing Revenue Account rent setting	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												
GW3 Home to School bus transport	Approval of contract extension	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Education and Refugees	July 2025	All key stakeholders		Report, Appendices	Rachael Horner Rachael.Horner@southw ark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Culturally Appropriate Food Programme	Grants to VCS food insecurity organisations to support bulk purchasing, coordination and collaboration	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	July 2025	All key stakeholders		Report, Appendices	Gillian Boundy 0207 525 1189 gillian.boundy@southwa rk.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 – Highways Works contract extension	Highways Works contract extension	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Lower Road Congestion Relief	To approve the implementation of the relocations of parking bay from Lower Road between Redriff Road and Plough Way to Cope Street	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	North East	Rotherhithe

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Peckham Rye Gyratory Bus Improvements	To approve the implementation of bus lane to improve bus journey time and other highway improvements on Rye Lane, Peckham Rye, Nigel Road, Philip Walk, Scylla Road and East Dulwich Road	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	East Central	Rye Lane
Determination of objections - e-bike parking bays	Consider objections to Traffic Management Order proposing to introduce e-bike parking bays	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	John Wade 0207 5250141 john.wade@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
East Camberwell 'EC' CPZ review	To approve the changes following the review of the East Camberwell 'EC' CPZ zone carried out in April 2025	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	West Central	Camberwell Green; St Giles

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Approve the Continuation of Housing Surgery Services	To approve the award of grant funding to Southwark Refugees Communities Forum (SRCF) to support the continuation of Housing Surgery Services. The Housing Surgery will be funded through the Asylum Dispersal Grant allocated by Central Government.	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	July 2025	All key stakeholders		Report, Appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk	Aled Richards	Councillor Jasmine Ali	All	All Wards
GW0 - All-Age Substance Treatment and Recovery System	Completion of a strategic options appraisal to inform future commissioning options.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	July 2025	All key stakeholders		Report, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Stoney Street Timed Closure	To approve the timed closure for Stoney Street	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	North West	Borough & Bankside
GW1 Integrated Healthy Lifestyle Service	To approve the procurement strategy for an Integrated Healthy Lifestyle Service	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	July 2025	All key stakeholders		Report, Appendices	Maria Bujor 07749 580096 maria.bujor@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Southwark Community Energy Fund, Round 2 – Grant Allocations	To award grants to successful applications as part of round 2 of the Southwark Community Energy Fund	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	July 2025	All key stakeholders		Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Aled Richards	Councillor John Batteson	All	All Wards
Streets for People Freight Plan	To discuss and obtain the approval to start the consultation process.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	August 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Bus lane enforcement	Approval to implement a permanent traffic management order in relation to bus lane enforcement	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	August 2025	All key stakeholders		Report, Appendices	John Wade 0207 5250141 john.wade@southwark.gov.uk	Councillor James McAsh	Councillor James McAsh	All	All Wards
Gateway 1 Building Material Supplies	To approve procurement strategy to procure one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	August 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Councillor Sarah King	Councillor Sarah King	All	All Wards
Gateway 1: Print management services	Gateway 1: Sourcing direction for print management services	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	August 2025	All key stakeholders		Report, Appendices	Stuart Robinson-Marshall stuart.robins on-marshall@southwark.gov.uk 07930 289426		Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Positive Future for Young People Fund grants extension	To agree the extension of the current grants into 2026-27	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	September 2025	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 7246 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards
GW2 Award Decision Removals Storage and Disposals Services	Approval of contract award for the provision of Removals Storage and Disposals Services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	September 2025	All key stakeholders		Report, Appendices	Perry Singh 020 7525 2603 perry.singh@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 Integrated Healthy Lifestyle Service	To approve the decision to award a contract for provision of the service.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	September 2025	All key stakeholders		Report, Appendices	Maria Bujor 07749 580096 maria.bujor@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 2 Award Approval: Building Material Supplies	To approve award of one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	December 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	December 2025	All key stakeholders		Report, Appendices	Michael O'Driscoll 020 7525 3668 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

**Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution**



## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Property A, Upland Road, London, SE22 0DR	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill
Property B, Upland Road, London, SE22 0DB	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill
Lausanne Road, London SE15 2JB	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
Brayards Road, London, SE15 2BQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
135 Lynton Road, Bermondsey, London, SE1 5QX	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North East	South Bermondsey
Bromar Road, London, SE5 8DL	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Champion Hill

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gainsford Street, London, SE1 2NE	Lease restructure	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batterson	North East	North Bermondsey
Shand Street, London, SE1 2ES	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batterson	North West	London Bridge & West Bermondsey
GW2 Contract Award Approval for refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	July 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision	Strategic Director of Housing	July 2025	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis		
Bowley Close, SE19 1SZ	Leases to specialist provider of learning disability supported housing management	Key Decision Significant impact on the community	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batterson	South	Dulwich Wood

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW1 Aylesbury Estate (Taplow) Voids Programme	Approval of procurement strategy for Taplow voids programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
Gateway 3 - Variation Approval: Housing Aids and Adaptations contracts	To extend the current contracts with Property Facilities Group Ltd, Spokemead Maintenance Ltd & BuildTrust Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 Electrical Safety Programme (EICRs)	To approve procurement strategy to award two additional electrical safety programme contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1 & GW2 Framework Call Off for Leisure Services Cleaning Contract	GW1 & GW2 Framework Call Off for Leisure Services Cleaning Contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	July 2025	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 - ERP Solution Replacement-System Integration & Business Change Partners	To approve contract awards to successful suppliers following procurement exercises. Lot 2 - System Integration Partner, Lot 3 Business Change Partner	Key Decision Significant impact on the community	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Natalie Reilly 020 7525 0805 natalie.reilly@southwark.gov.uk /Jason Martin jason.martin@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Tabard Street, London, SE1 4UN	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Chaucer
Harper Road, London SE1 6AQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Chaucer
Biscuit Factory, Drummond Road, Southwark	Rights of Light Compensation	Key Decision Significant impact on the community	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North East	North Bermondsey
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Hollydale Road SE15 2TF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
Brunswick Park SE5 7RJ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Whorlton Road SE15 3PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Rye Lane
Ulverscroft Road SE22 9HF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Goose Green
Peckham Road SE5 8UH	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	St Giles
Scovell Crescent SE1 1PS	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Borough & Bankside

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 - School Food Procurement Framework	Approval of framework agreement contract award to successful suppliers	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	July 2025	All key stakeholders		Report, Appendices	Gillian Boundy 0207 525 1189 gillian.boundy@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
Gateway 2 Electrical Safety Programme (EICRs)	To award two electrical safety programme contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 - ERP Solution Replacement-Data Migration and Reporting Partners	To approve contract awards to successful suppliers following procurement exercises. Lot 4 - Data Migration Partner, Lot 5 Reporting Partner	Key Decision Significant impact on the community	Strategic Director of Resources	July 2025	All key stakeholders		Report, Appendices	Natalie Reilly 020 7525 0805 natalie.reilly@southwark.gov.uk / Jason Martin jason.martin@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 2 Award Approval Tenant advice contract	To approve the award of contract for tenant organisation support contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2025	All key stakeholders		Report, Appendices	Jessica Leech 07985 113786 jessica.leech@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1 Procurement Strategy Approval for the Leyton Square Community Hub Centre Works	Procurement Strategy Approval for Leyton Square Community Hub	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	July 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	East Central	Old Kent Road

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
s106 Report for Release of funds towards the Little Dorrit Park Improvements	Release of funds totalling £577,522.84 towards the Little Dorrit Park Improvements	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	July 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North West	Borough & Bankside
Peckham Affordable Workspace Hub design services	Gateway 2 approval for the appointment of architects to provide design services for the development of a new affordable workspace hub in Peckham	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	July 2025	All key stakeholders		Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham
GW1 Carer Centre	Approval of procurement strategy for the service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	July 2025	All key stakeholders		Report, Appendices	Lizzie Skelton elizabeth.skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2: 'Happy Feet' Toenail Cutting Service	Approval of contract award for provision of the service	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	July 2025	All key stakeholders		Report, Appendices	Lizzie Skelton elizabeth.skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	July 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
91-93 Peckham High St Refurbishment Contract Stage 2	Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the refurbishment of 91-93 Peckham High St.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2025	All key stakeholders		Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham; Rye Lane
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	August 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 Contract award approval for South Dock Marina Crane supply and installation works	Contract Award for Crane Supply and Installation Works	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	August 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks
Gateway 2 Contract award Voids and Temporary Accommodation Works	Approval of contract award for the provision of Voids and Temporary Accommodation Works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	August 2025	All key stakeholders		Report, Appendices	Adam Dannatt 020 7525 3504 adam.dannatt@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW3 Contract Variation for South Dock Marina Health and Safety Works	Contract Variation for Highways & Structures Framework Lot B Contract to include modular building contract	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	August 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0871 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks



## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Culture Grants Review	Propose changes to the culture grants framework	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	August 2025	All key stakeholders		Report, Appendices	Eva Gomez 07932 379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Peckham Rye Station Square Contractor appointment	Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the demolition of existing buildings and construction of a new civic square at Peckham Rye station	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	August 2025	All key stakeholders		Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Rye Lane
GW2 Aylesbury Estate (Taplow) Voids Programme	Approve the contract award for the contractor to complete the Taplow void works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	August 2025	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
Gateway 3 - Variation Approval: Communal Ventilation	To extend the current contract with Ductclean (UK) Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	August 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Approval: Door Entry & Warden Call	To extend the current contract with Silk & Mackman Services Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	August 2025	All key stakeholders		Report, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1 Nest Open Access Drop-in Service for Children and Young People	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	August 2025	All key stakeholders		Report, Appendices	Jubin Mama 020 7525 1222 jubin.mama@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Contract Award Approval for Phase 2 refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	August 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
Gateway 2: Corporate Insurances - liability and property	Approval of the contract award for the corporate insurances (property and liability) retender	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, Appendices	Laura Sandy 020 7525 7398 laura.sandy@southwark.gov.uk	Timothy Jones	Councillor Stephanie Cryan	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	November 2025	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

## FORWARD PLAN JULY 2025 - FEBRUARY 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW1+2 - Combined Procurement Strategy and Contract Award Approval: 16+ Support and Resettlement Service	To approve a combined procurement strategy and direct award for a 12 month and 27 day extension of Southwark's 16+ Support and Resettlement Service, allowing time to revise the commissioning model and undertake a full needs-led procurement.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2025	All key stakeholders		Report, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	Clive Palfreyman	Councillor Jasmine Ali	All	All Wards
GW2: Nest Open Access Drop-in Service for Children and Young People	To confirm successful provider for new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2026	All key stakeholders		Report, Appendices	Frank Mensah 020 7525 1119 frank.mensah@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

**Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution**